

Shreveport-Bossier MSA Riverboat Casino Adjusted Gross Revenue **JULY 2024 AUGUST 2024**

SEPTEMBER 2024

| CASINO | TOTAL AGR | % CHANGE FROM PRIOR MONTH | TOTAL AGR | % CHANGE FROM PRIOR MONTH | TOTAL AGR | % CHANGE FROM PRIOR MONTH |
|--------------------|--------------|------------------------------|--------------|------------------------------|--------------|------------------------------|
| BOOMTOWN BOSSIER | \$3,707,231 | -16.4% | \$3,833,725 | 3.4% | \$3,317,341 | -13.5% |
| BALLY'S SHREVEPORT | \$8,258,799 | -14.8% | \$8,134,230 | -1.5% | \$7,298,294 | -10.3% |
| HORSESHOE | \$8,618,671 | 30.1% | \$15,645,652 | 81.5% | \$8,077,314 | -48.4% |
| DIAMONDJACKS | \$0 | 0% | \$0 | 0% | \$0 | 0.0% |
| SAM'S TOWN | \$3,536,809 | -7.6% | \$3,566,441 | 0.8% | \$3,115,194 | -12.7% |
| MARGARITAVILLE | \$14,315,615 | -12.7% | \$14,497,994 | 1.3% | \$14,061,474 | -3.0% |

SOURCE: Louisiana State Police Gaming Division

Shreveport-Bossier MSA Riverboat Casino Admissions **JULY 2024**

| | JULY 2024 | | | AUGUST 2024 | | | SEPTEMBER 2024 | | |
|--------------------|---------------------|-------------------|----------|---------------------|-------------------|----------|---------------------|-------------------|----------|
| CASINO | TOTAL Admissions | PREVIOUS Month | % CHANGE | TOTAL Admissions | PREVIOUS Month | % CHANGE | TOTAL Admissions | PREVIOUS Month | % CHANGE |
| BOOMTOWN BOSSIER | 47,152 | 45,493 | 3.52% | 46,252 | 47,152 | -1.95% | 42,127 | 46,252 | -9.79% |
| BALLY'S SHREVEPORT | 119,938 | 108,045 | 9.92% | 115,710 | 119,938 | -3.65% | 98,876 | 115,710 | -17.03% |
| HORSESHOE | 67,723 | 62,141 | 8.24% | 63,699 | 67,723 | -6.32% | 57,627 | 63,699 | -10.54% |
| DIAMONDJACKS | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| SAM'S TOWN | 42,480 | 40,586 | 4.46% | 43,652 | 42,480 | 2.68% | 39,160 | 43,652 | -11.47% |
| MARGARITAVILLE | 105,846 | 102,444 | 3.21% | 100,970 | 105,846 | -4.83% | 89,996 | 100,970 | -12.19% |

SOURCE: Louisiana State Police Gaming Division

Shreveport-Bossier Estimated OMV Sales

| LOCATION | JULY 2024 | PREVIOUS Month | % CHANGE | AUG 2024 | PREVIOUS Month | % CHANGE | SEP 2024 | PREVIOUS Month | % CHANGE |
|--------------------|---------------|-------------------|----------|---------------|-------------------|----------|---------------|-------------------|----------|
| CITY OF SHREVEPORT | \$31,679,529 | \$37,124,545 | -17.19% | \$36,538,149 | \$31,679,529 | 13.30% | \$36,674,800 | \$36,538,149 | 0.37% |
| CITY OF BOSSIER | \$11,934,320 | \$11,480,080 | 3.81% | \$13,096,040 | \$11,934,320 | 8.87% | \$12,989,560 | \$13,096,040 | -0.82% |
| CADDO PARISH | \$136,210,421 | \$155,080,133 | -13.85% | \$155,105,777 | \$136,210,421 | 12.18% | \$157,422,000 | \$155,105,777 | 1.47% |
| BOSSIER PARISH | \$31,463,371 | \$33,326,914 | -5.92% | \$34,097,829 | \$31,463,371 | 7.73% | \$34,470,286 | \$34,097,829 | 1.08% |

SOURCE: Caddo Shreveport Sales & Use Tax Commission; Bossier City-Parish Sales & Use Tax Division

LOCATION % CHANGE **JULY 2024**

Shreveport-Bossier MSA Estimated Retail Sales

| SOURCE: Caddo Shreveport So | SOURCE: Caddo Shreveport Sales & Use Tax Commission; Bossier City-Parish Sales & Use Tax Division | | | | | | | | | | | | |
|-----------------------------|---|---------------|--------|---------------|---------------|--------|---------------|---------------|---------|--|--|--|--|
| BOSSIER PARISH | \$296,488,686 | \$309,722,057 | -4.46% | \$335,792,686 | \$296,488,686 | 11.70% | \$316,600,343 | \$335,792,686 | -6.06% | | | | |
| CADDO PARISH | \$566,702,396 | \$597,321,506 | -5.40% | \$642,707,941 | \$566,702,396 | 11.83% | \$582,735,733 | \$642,707,941 | -10.29% | | | | |
| CITY OF BOSSIER | \$210,332,920 | \$215,945,240 | -2.67% | \$216,084,840 | \$210,332,920 | 2.66% | \$214,136,680 | \$216,084,840 | -0.91% | | | | |
| CITY OF SHREVEPORT | \$471,103,991 | \$495,078,643 | -5.09% | \$531,921,176 | \$471,103,991 | 11.43% | \$485,684,209 | \$531,921,176 | -9.52% | | | | |

AUG 2024

PREVIOUS Month

\$5,346,544

% CHANGE

% CHANGE

26.99%

RESIDENTIAL VALUE

\$15,695,265

\$3,534,869

SEP 2024

SEP 2024

\$7,190,212

PREVIOUS MONTH

PREVIOUS MONTH

\$7,322,840

RESIDENTIAL PERMITS

166

148

% CHANGE

% CHANGE

-1.84%

Shreveport-Bossier MSA Estimated Hotel/Motel Sales

PREVIOUS MONTH

% CHANGE

BOSSIER CITY/PARISH \$7,260,015 \$6,697,067 -8.41% \$7,322,840

JULY 2024

LOCATION

JULY 2024

SHREVEPORT

| RT/CADDO | \$7,287,103 | \$7,571,559 | -3.90% | \$7,639,564 | \$7,287,103 | 4.61% | \$7,914,893 | \$7,639,564 | 3.48% | |
|-----------------|-------------------|-------------------|----------------|-----------------|-------------|---|-------------|-------------|-------|--|
| o Shreveport So | ales & Use Tax Co | ommission; Bossie | er City-Parish | Sales & Use Tax | Division | | | | | |
| | | | | | | | | | | |
| | | | | | | S7,287,103 S7,571,559 -3.90% S7,639,564 S7,287,103 o Shreveport Sales & Use Tax Commission; Bossier City-Parish Sales & Use Tax Division | | | | |

COMMERCIAL PERMITS

AUG 2024

Shreveport-Bossier MSA Construction Permits & Values

COMMERCIAL VALUE

\$7,920,053

\$6,138,967 35 **BOSSIER CITY**

| CADDO PARISH | \$6,913,280 | 9 | \$2,681,875 | 17 |
|----------------|------------------|--------------------|-------------------|---------------------|
| BOSSIER PARISH | \$324,800 | 18 | \$5,948,901 | 137 |
| | | | | |
| AUGUST 2024 | COMMERCIAL VALUE | COMMERCIAL PERMITS | RESIDENTIAL VALUE | RESIDENTIAL PERMITS |
| SHREVEPORT | \$26,290,872 | 50 | \$8,533,948 | 102 |
| BOSSIER CITY | \$8,374,358 | 25 | \$5,376,435 | 185 |
| CADDO PARISH | \$3,160,824 | 4 | \$4,958,813 | 34 |

| BOSSIER PARISH | \$647,470 | 16 | \$7,968,189 | 119 |
|----------------|------------------|--------------------|-------------------|---------------------|
| SEPTEMBER 2024 | COMMERCIAL VALUE | COMMERCIAL PERMITS | RESIDENTIAL VALUE | RESIDENTIAL PERMITS |
| SHREVEPORT | \$28,681,767 | 41 | \$10,272,529 | 135 |
| BOSSIER CITY | \$3,135,383 | 26 | \$4,653,048 | 158 |
| CADDO PARISH | \$14,436,296 | 11 | \$2,880,139 | 26 |
| BOSSIER PARISH | \$56,000 | 26 | \$8,353,409 | 80 |

The Port of Caddo-Bossier Cargo Tonnage

SOURCE: Bossier Permit Office; Shreveport Permits Office

| TONNAGE | JULY 2024 | AUG 2024 | SEPTEMBER 2024 |
|-------------------|------------|------------|----------------|
| BARGE TONNAGE | 38,287.20 | 38,045.45 | 39,962.96 |
| BARGE TONNAGE YTD | 232,389.98 | 270,435.43 | 310,398.39 |
| RAIL TONNAGE | 49,550.76 | 44,338.30 | 75,929.78 |
| RAIL TONNAGE YTD | 394,538.13 | 438,991.33 | 514,921.11 |

SOURCE: The Port of Caddo-Bossier

| Employment Shreveport-Bossier MSA | | | | | | | | | | |
|-----------------------------------|------------------|----------------------|-------------|-------------|----------------------|-------------|----------------|----------------------|--|--|
| | JULY 2024 | | | AUGUST 2024 | | | SEPTEMBER 2024 | | | |
| LABOR FORCE | UNEMPLOYED | UNEMPLOYMENT RATE | LABOR FORCE | UNEMPLOYED | UNEMPLOYMENT RATE | LABOR FORCE | UNEMPLOYED | UNEMPLOYMENT RATE | | |
| 186,619 | 8,202 | 4.4% | 183,428 | 7,983 | 4.4% | 182,556 | 8,097 | 4.4% | | |

SOURCE: U.S. Bureau of Labor Statistics

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