

Shreveport-Bossier MSA Riverboat Casino Adjusted Gross Revenue

| CASINO | JANUARY 2024 | | FEBRUARY 2024 | | MARCH 2024 | |
|--------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|
| | TOTAL AGR | % CHANGE FROM PRIOR MONTH | TOTAL AGR | % CHANGE FROM PRIOR MONTH | TOTAL AGR | % CHANGE FROM PRIOR MONTH |
| BOOMTOWN BOSSIER | \$ 3,266,689 | -17.5% | \$ 4,043,086 | 23.8% | \$ 5,158,453 | 27.6% |
| BALLY'S SHREVEPORT | \$ 6,566,073 | -33.7% | \$ 9,387,525 | 43.0% | \$ 10,100,094 | 7.6% |
| HORSESHOE | \$ 9,054,989 | -33.9% | \$ 10,497,532 | 15.9% | \$ 11,644,228 | 10.9% |
| DIAMOND JACKS | \$ 0 | 0% | \$ 0 | 0% | \$ 0 | 0% |
| SAM'S TOWN | \$ 2,614,878 | -24.9% | \$ 3,556,797 | 36.0% | \$ 4,113,135 | 15.6% |
| MARGARITAVILLE | \$ 12,846,462 | -22.3% | \$ 16,728,615 | 30.2% | \$ 18,176,603 | 8.7% |

SOURCE: Louisiana State Police Gaming Division

Shreveport-Bossier MSA Riverboat Casino Admissions

| CASINO | JANUARY 2024 | | | FEBRUARY 2024 | | | MARCH 2024 | | |
|--------------------|------------------|----------------|----------|------------------|----------------|----------|------------------|----------------|----------|
| | TOTAL ADMISSIONS | PREVIOUS MONTH | % CHANGE | TOTAL ADMISSIONS | PREVIOUS MONTH | % CHANGE | TOTAL ADMISSIONS | PREVIOUS MONTH | % CHANGE |
| BOOMTOWN BOSSIER | 44,907 | 48,802 | -8.67% | 45,693 | 44,907 | 1.72% | 49,486 | 45,693 | 7.66% |
| BALLY'S SHREVEPORT | 84,974 | 105,437 | -24.08% | 100,961 | 84,974 | 15.83% | 117,878 | 100,961 | 14.35% |
| HORSESHOE | 56,404 | 72,660 | -28.82% | 65,722 | 56,404 | 14.18% | 74,021 | 65,722 | 11.21% |
| DIAMOND JACKS | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| SAM'S TOWN | 33,195 | 41,763 | -25.81% | 41,464 | 33,195 | 19.94% | 46,940 | 41,464 | 11.67% |
| MARGARITAVILLE | 90,676 | 115,055 | -26.89% | 100,462 | 90,676 | 9.74% | 109,561 | 100,462 | 8.30% |

SOURCE: Louisiana State Police Gaming Division

Shreveport-Bossier Estimated OMV Sales

| LOCATION | JAN 2024 | PREVIOUS MONTH | % CHANGE | FEB 2024 | PREVIOUS MONTH | % CHANGE | MAR 2024 | PREVIOUS MONTH | % CHANGE |
|--------------------|----------------|----------------|----------|----------------|----------------|----------|----------------|----------------|----------|
| CITY OF SHREVEPORT | \$ 29,286,691 | \$ 31,441,891 | -7.36% | \$ 34,877,345 | \$ 29,286,691 | 16.03% | \$ 30,441,236 | \$ 34,877,345 | -14.57% |
| CITY OF BOSSIER | \$ 10,717,000 | \$ 10,997,320 | 25.27% | \$ 12,847,440 | \$ 14,717,000 | -14.55% | \$ 10,714,080 | \$ 12,847,440 | -19.91% |
| CADDO PARISH | \$ 124,616,200 | \$ 133,422,733 | -7.07% | \$ 145,135,400 | \$ 124,616,200 | 14.14% | \$ 131,883,533 | \$ 145,135,400 | -10.05% |
| BOSSIER PARISH | \$ 29,023,143 | \$ 30,387,543 | -4.70% | \$ 36,389,829 | \$ 29,023,143 | 20.24% | \$ 31,959,257 | \$ 36,389,829 | -13.86% |

SOURCE: Caddo Shreveport Sales & Use Tax Commission; Bossier City-Parish Sales & Use Tax Division

Shreveport-Bossier MSA Estimated Retail Sales

| LOCATION | JAN 2024 | PREVIOUS MONTH | % CHANGE | FEB 2024 | PREVIOUS MONTH | % CHANGE | MAR 2024 | PREVIOUS MONTH | % CHANGE |
|--------------------|----------------|----------------|----------|----------------|----------------|----------|----------------|----------------|----------|
| CITY OF SHREVEPORT | \$ 556,198,092 | \$ 461,747,969 | 16.98% | \$ 461,427,016 | \$ 556,198,092 | -20.54% | \$ 455,225,641 | \$ 461,427,016 | -1.36% |
| CITY OF BOSSIER | \$ 247,046,360 | \$ 205,937,040 | 16.64% | \$ 199,516,080 | \$ 247,046,360 | -23.82% | \$ 200,646,360 | \$ 199,516,080 | 0.56% |
| CADDO PARISH | \$ 666,018,183 | \$ 568,096,171 | 14.70% | \$ 561,649,727 | \$ 666,018,183 | -18.58% | \$ 548,174,629 | \$ 561,649,727 | -2.46% |
| BOSSIER PARISH | \$ 365,257,771 | \$ 304,215,429 | 16.71% | \$ 304,803,771 | \$ 365,257,771 | -19.83% | \$ 300,182,457 | \$ 304,803,771 | -1.54% |

SOURCE: Caddo Shreveport Sales & Use Tax Commission; Bossier City-Parish Sales & Use Tax Division

Shreveport-Bossier MSA Estimated Hotel/Motel Sales

| LOCATION | JAN 2024 | PREVIOUS MONTH | % CHANGE | FEB 2024 | PREVIOUS MONTH | % CHANGE | MAR 2024 | PREVIOUS MONTH | % CHANGE |
|---------------------|--------------|----------------|----------|--------------|----------------|----------|--------------|----------------|----------|
| BOSSIER CITY/PARISH | \$ 5,679,878 | \$ 6,062,464 | -13.39% | \$ 5,290,795 | \$ 5,346,544 | -1.04% | \$ 6,376,719 | \$ 5,291,295 | 17.02% |
| SHREVEPORT/CADDO | \$ 5,985,803 | \$ 6,715,811 | -12.20% | \$ 5,683,046 | \$ 5,985,803 | -5.33% | \$ 6,559,400 | \$ 5,683,046 | 13.36% |

SOURCE: Caddo Shreveport Sales & Use Tax Commission; Bossier City-Parish Sales & Use Tax Division

Shreveport-Bossier MSA Construction Permits & Values

| JANUARY 2024 | COMMERCIAL VALUE | COMMERCIAL PERMITS | RESIDENTIAL VALUE | RESIDENTIAL PERMITS |
|----------------|------------------|--------------------|-------------------|---------------------|
| SHREVEPORT | \$ 19,356,474 | 41 | \$ 5,741,841 | 63 |
| BOSSIER CITY | \$ 14,889,117 | 38 | \$ 6,636,259 | 211 |
| CADDO PARISH | \$ 114,003,561 | 6 | \$ 567,296 | 8 |
| BOSSIER PARISH | \$ 4,420,000 | 11 | \$ 6,434,045 | 65 |

| FEBRUARY 2024 | COMMERCIAL VALUE | COMMERCIAL PERMITS | RESIDENTIAL VALUE | RESIDENTIAL PERMITS |
|----------------|------------------|--------------------|-------------------|---------------------|
| SHREVEPORT | \$ 26,064,494.39 | 41 | \$ 6,931,852 | 102 |
| BOSSIER CITY | \$ 23,418,014 | 48 | \$ 9,040,402 | 245 |
| CADDO PARISH | \$ 2,390,561 | 6 | \$ 1,893,659 | 24 |
| BOSSIER PARISH | \$ 25,000 | 11 | \$ 5,925,161 | 64 |

| MARCH 2024 | COMMERCIAL VALUE | COMMERCIAL PERMITS | RESIDENTIAL VALUE | RESIDENTIAL PERMITS |
|----------------|------------------|--------------------|-------------------|---------------------|
| SHREVEPORT | \$ 13,945,746 | 34 | \$ 8,675,892 | 81 |
| BOSSIER CITY | \$ 1,892,335 | 57 | \$ 6,758,546 | 270 |
| CADDO PARISH | \$ 5,330,000 | 5 | \$ 3,664,512 | 32 |
| BOSSIER PARISH | \$ 25,000 | 18 | \$ 3,970,947 | 49 |

SOURCE: Bossier Permit Office; Shreveport Permits Office

The Port of Caddo-Bossier Cargo Tonnage

| TONNAGE | JANUARY 2024 | FEBRUARY 2024 | MARCH 2024 |
|-------------------|--------------|---------------|------------|
| BARGE TONNAGE | 38,631.01 | 40,787.94 | 37,713.87 |
| BARGE TONNAGE YTD | 38,631.01 | 79,418.95 | 117,132.82 |
| RAIL TONNAGE | 44,042.36 | 60,070.05 | 69,627.10 |
| RAIL TONNAGE YTD | 44,042.36 | 104,112.41 | 173,739.51 |

SOURCE: The Port of Caddo-Bossier

Employment Shreveport-Bossier MSA

| JANUARY 2024 | | | FEBRUARY 2024 | | | MARCH 2024 | | |
|--------------|------------|-------------------|---------------|------------|-------------------|-------------|------------|-------------------|
| LABOR FORCE | UNEMPLOYED | UNEMPLOYMENT RATE | LABOR FORCE | UNEMPLOYED | UNEMPLOYMENT RATE | LABOR FORCE | UNEMPLOYED | UNEMPLOYMENT RATE |
| 181,953 | 8,128 | 4.5% | 182,019 | 8,385 | 4.6% | 184,652 | 8,625 | 4.7% |

SOURCE: U.S. Bureau of Labor Statistics