



QUARTERLY OCT | NOV | Dec | 2023

Shreveport-Bossier MSA Riverboat Casino Adjusted Gross Revenue

OCTOBER 2023 NOVEMBER 2023 DECEMBER 2023

| CASINO | TOTAL AGR | % CHANGE FROM PRIOR MONTH | TOTAL AGR | % CHANGE FROM PRIOR MONTH | TOTAL AGR | % CHANGE FROM PRIOR MONTH |
|--------------------|---------------|------------------------------|---------------|------------------------------|---------------|------------------------------|
| BOOMTOWN BOSSIER | \$ 3,301,240 | -15.8% | \$ 3,602,531 | 9.1% | \$ 3,958,011 | 9.9% |
| BALLY'S SHREVEPORT | \$ 8,105,867 | -1.5% | \$ 9,375,740 | 15.7% | \$ 9,904,895 | 5.6% |
| HORSESHOE | \$ 13,279,088 | 27.5% | \$ 11,479,573 | -13.6% | \$ 13,700,766 | 19.3% |
| DIAMONDJACKS | \$0 | 0% | \$ 0 | 0% | \$ 0 | 0% |
| SAM'S TOWN | \$ 2,987,673 | -17.0% | \$ 3,161,659 | 5.8% | \$ 3,481,821 | 10.1% |
| MARGARITAVILLE | \$ 14,441,859 | -2.4% | \$ 16,934,718 | 17.3% | \$ 16,529,764 | -2.4% |

SOURCE: Louisiana State Police Gaming Division

Shreveport-Bossier MSA Riverboat Casino Admissions

102,669

112,225

-9.31%

| | OCTOBER 2023 | | | | | NOVEMBER 2023 | | | DECEMBER 2023 | | |
|--------------------|---|--------|---------|--------|-------------------|---------------|---------------------|-------------------|---------------|--|--|
| CASINO | CASINO TOTAL PREVIOUS % CHANGE MONTH % CHANGE | | | | PREVIOUS Month | % CHANGE | TOTAL Admissions | PREVIOUS Month | % CHANGE | | |
| BOOMTOWN BOSSIER | 45,463 | 51,987 | -14.35% | 45,022 | 45,463 | -0.98% | 48,802 | 45,022 | 7.75% | | |
| BALLY'S SHREVEPORT | 92,736 | 99,976 | -7.81% | 92,381 | 92,736 | -0.38% | 105,437 | 92,381 | 12.38% | | |
| HORSESHOE | 64,791 | 74,288 | -14.66% | 64,377 | 64,791 | -0.64% | 72,660 | 64,377 | 11.40% | | |
| DIAMONDJACKS | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | | |
| SAM'S TOWN | 38,126 | 43,848 | -15.01% | 37,709 | 38,126 | -1.11% | 41,763 | 37,709 | 9.71% | | |

102,827

102,669

0.15%

115,055

102,827

10.63%

SOURCE: Louisiana State Police Gaming Division

MARGARITAVILLE

Shreveport-Bossier Estimated OMV Sales

| LOCATION | ОСТ 2023 | PREVIOUS Month | % CHANGE | NOV 2023 | PREVIOUS Month | % CHANGE | DEC 2023 | PREVIOUS Month | % CHANGE |
|--------------------|---------------|-------------------|----------|---------------|-------------------|----------|---------------|-------------------|----------|
| CITY OF SHREVEPORT | \$34,977,891 | \$38,983,709 | -11.45% | \$40,721,527 | \$34,977,891 | 14.10% | \$31,441,891 | \$40,721,527 | -29.51% |
| CITY OF BOSSIER | \$12,254,760 | \$14,272,880 | -16.47% | \$12,808,600 | \$12,254,760 | 4.32% | \$10,997,320 | \$12,808,600 | -16.47% |
| CADDO PARISH | \$146,746,200 | \$169,429,733 | -15.46% | \$168,452,067 | \$146,746,200 | 12.89% | \$133,422,733 | \$168,452,067 | -26.25% |
| BOSSIER PARISH | \$34,495,371 | \$39,478,400 | -14.45% | \$37,938,457 | \$34,495,371 | 9.08% | \$30,387,543 | \$37,938,457 | -24.85% |

SOURCE: Caddo Shreveport Sales & Use Tax Commission; Bossier City-Parish Sales & Use Tax Division

Shreveport-Bossier MSA Estimated Retail Sales

| LUCATION | UCI 2023 | MONTH | ∕₀ CHANGE | NUV 2023 | MONTH | /6 CHANGE | DEC 2023 | MONTH | ∕₀ CHANGE | |
|---|----------------|----------------|-----------|----------------|----------------|-----------|----------------|----------------|-----------|--|
| CITY OF SHREVEPORT | \$ 491,985,800 | \$ 517,678,763 | -5.22% | \$ 484,729,019 | \$ 491,985,800 | -1.50% | \$ 461,747,969 | \$ 484,729,019 | -4.98% | |
| CITY OF BOSSIER | \$ 211,408,240 | \$ 222,490,920 | -5.24% | \$ 213,529,560 | \$ 211,408,240 | 0.99% | \$ 205,937,040 | \$ 213,529,560 | -3.69% | |
| CADDO PARISH | \$ 616,420,160 | \$ 621,765,498 | -0.87% | \$ 587,379,725 | \$ 616,420,160 | -4.94% | \$ 568,096,171 | \$ 587,379,725 | -3.39% | |
| BOSSIER PARISH | \$ 327,178,400 | \$ 327,205,371 | -0.01% | \$ 322,536,457 | \$ 327,178,400 | -1.44% | \$ 304,215,429 | \$ 322,536,457 | -6.02% | |
| SOURCE: Caddo Shreveport Sales & Use Tax Commission; Bossier City-Parish Sales & Use Tax Division | | | | | | | | | | |

LOCATION OCT 2023 % CHANGE **NOV 2023** \$ 6 172 376 | \$ 6 458 513 ROSSIER CITY/PARISH

Shreveport-Bossier MSA Estimated Hotel/Motel Sales

| | DUSSILK CITT/TAKISIT | \$ 0,17 Z,37 O | \$ 0, 1 50,513 | -4.04/0 | 3 0,073,032 | \$ 0,17 Z,37 O | -1.20/0 | \$ 0,00Z, 1 04 | \$ 0,075,032 | -0.55 | |
|---|----------------------|----------------|---------------------------|---------|--------------|----------------|---------|---------------------------|--------------|-------|--|
| | SHREVEPORT/CADDO | \$ 6,018,682 | \$ 6,799,264 | -12.97% | \$ 6,104,935 | \$ 6,018,682 | 1.41% | \$ 6,715,811 | \$ 6,104,935 | 9.10% | |
| SOURCE: Caddo Shreveport Sales & Use Tax Commission; Bossier City-Parish Sales & Use Tax Division | | | | | | | | | | | |

% CHANGE

RESIDENTIAL VALUE

\$12,814,483

\$11,479,184

\$ 4,599,544

\$ 4,362,050

DEC 2023

% CHANGE

RESIDENTIAL PERMITS

144

476

21

24

51,030.96 TONS

674,862.73 TONS

7,240

4.0%

Shreveport-Bossier MSA Construction Permits & Values

COMMERCIAL VALUE

\$3,175,349

\$ 69,624

\$0

39 **SHREVEPORT** \$ 21,201,450

OCTOBER 2023

BOSSIER CITY

CADDO PARISH

BOSSIER PARISH

| BOSSIER CITY | \$ 18,369,972 | 79 | \$ 9,326,128 | 547 |
|----------------|------------------|--------------------|-------------------|---------------------|
| CADDO PARISH | \$ 2,472,233 | 3 | \$ 1,091,447 | 21 |
| BOSSIER PARISH | \$ 850,000 | 1 | \$ 4,378,801 | 22 |
| | | | | |
| NOVEMBER 2023 | COMMERCIAL VALUE | COMMERCIAL PERMITS | RESIDENTIAL VALUE | RESIDENTIAL PERMITS |
| SHREVEPORT | \$ 45,007,806 | 40 | \$ 7,239,031 | 86 |

52

COMMERCIAL PERMITS

| 30001211 0111 | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | J = | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | | | |
|----------------|---|--------------------|---------------------------------------|---------------------|--|--|
| CADDO PARISH | CADDO PARISH \$ 33,000 BOSSIER PARISH \$ 760,000 | | \$ 846,720 | 11 | | |
| BOSSIER PARISH | | | \$ 4,526,625 | 25 | | |
| | | | | | | |
| DECEMBER 2023 | COMMERCIAL VALUE | COMMERCIAL PERMITS | RESIDENTIAL VALUE | RESIDENTIAL PERMITS | | |
| SHREVEPORT | \$ 6,299,234 | 35 | \$ 5,084,658 | 48 | | |
| BOSSIFR CITY | BOSSIER CITY \$ 32,209,522 | | \$ 5,846,792 | 410 | | |

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SOURCE: Bossier Permit Office; Shreveport Permits Office

| The Port of Caddo-Bossier Cargo Tonnage | | | | | | | | | | |
|---|-----------------|-----------------|-----------------|--|--|--|--|--|--|--|
| TONNAGE | OCTOBER 2023 | NOVEMBER 2023 | DECEMBER 2023 | | | | | | | |
| BARGE TONNAGE | 14,191.23 TONS | 19,066.84 TONS | 52,475.95 TONS | | | | | | | |
| BARGE TONNAGE YTD | 388,680.38 TONS | 407,747.22 TONS | 460,223.17 TONS | | | | | | | |

44,603.50 TONS

623,831.77 TONS

3.7%

GBEDF.ORG | 318-742-6043 | INFO@GBEDF.ORG

RAIL TONNAGE 56,676.06 TONS **RAIL TONNAGE YTD** 579,228.27 TONS

SOURCE: The Port of Caddo-Bossier

7,104

3.9%

| | Employment Shreveport-Bossier MSA | | | | | | | | | | |
|--|-----------------------------------|------------|----------------------|-------------|------------|----------------------|-------------|------------|----------------------|--|--|
| OCTOBER 2023 NOVEMBER 2023 DECEMBER 2023 | | | | | | | | | | | |
| | LABOR FORCE | UNEMPLOYED | UNEMPLOYMENT RATE | LABOR FORCE | UNEMPLOYED | UNEMPLOYMENT RATE | LABOR FORCE | UNEMPLOYED | UNEMPLOYMENT RATE | | |

6,831

183,304

SOURCE: U.S. Bureau of Labor Statistics

184,429

182,626