

BOSSIER CITY CASINOS ADMISSIONS & ADJUSTED GROSS REVENUE

BOSSIER CITY CASINOS ADMISSIONS

| | JUNE 2018 | MAY 2018 | | |
|----------------|-----------|----------|---|---|
| Boomtown | 77,460 | 83,361 | | |
| Diamond Jacks | 49,364 | 50,640 | + | + |
| Horseshoe | 124,022 | 117,812 | | |
| Margaritaville | 181,099 | 177,525 | | |

BOSSIER CITY CASINOS ADJUSTED GROSS REVENUE

| | | | | |
|----------------------|--------------|--------------|---|---|
| Boomtown | \$4,804,005 | \$4,745,547 | + | + |
| Diamond Jacks | \$3,013,840 | \$3,103,705 | | |
| Horseshoe | \$18,084,173 | \$16,054,828 | | |
| Margaritaville | \$13,831,172 | \$14,215,294 | | |
| Total Casino Revenue | \$39,733,190 | \$38,119,374 | + | + |

CONSTRUCTION

BOSSIER PARISH

| | | | | |
|---------------------------------------|-------------|-------------|---|---|
| Commercial construction permit value | \$0 | \$0 | | |
| Total permits issued | 0 | 0 | + | + |
| Residential construction permit value | \$7,980,149 | \$4,093,750 | | |
| Total permits issued | 27 | 27 | | |

BOSSIER CITY

| | | | | |
|---------------------------------------|-------------|-------------|---|---|
| Commercial construction permit value | \$7,142,241 | \$5,158,945 | + | + |
| Total permits issued | 26 | 30 | | |
| Residential construction permit value | \$4,317,916 | \$5,678,867 | | |
| Total permits issued | 39 | 62 | + | + |

CADDO PARISH

| | | | | |
|---------------------------------------|--------------|--------------|---|---|
| Commercial construction permit value | \$0 | \$15,377,817 | | |
| Total Permits Issued | 0 | 8 | | |
| Residential construction permit value | \$10,055,640 | \$2,026,782 | + | + |
| Total permits issued | 5 | 10 | | |

CITY OF SHREVEPORT

| | | | | |
|---------------------------------------|-------------|--------------|---|---|
| Commercial construction permit value | \$2,548,400 | \$12,492,770 | | |
| Total permits issued | 14 | 21 | + | + |
| Residential construction permit value | \$3,590,239 | \$1,014,838 | | |
| Total permits issued | 32 | 13 | | |

EMPLOYMENT SHV-BOSSIER METRO AREA

(Data represents preliminary figures from the Bureau of Labor Statistics)

| | | | | |
|-------------------|---------|---------|---|---|
| Labor Force | 191,370 | 188,451 | | |
| Unemployed | 12,476 | 9,707 | | |
| Unemployment Rate | 6.5% | 5.2% | + | + |

ESTIMATED RETAIL SALES

| | | | | |
|-----------------------------------|---------------|---------------|---|---|
| Bossier City | \$165,571,400 | \$161,684,400 | | |
| Bossier Parish | \$226,236,057 | \$222,721,829 | | |
| Bossier Parish + Bossier City | \$391,807,457 | \$384,406,229 | + | + |
| Caddo Parish | \$488,818,600 | \$422,062,600 | | |
| City of Shreveport | \$420,027,091 | \$357,093,418 | | |
| Caddo Parish + City of Shreveport | \$908,845,691 | \$779,156,018 | + | + |

ESTIMATED MOTOR VEHICLE SALES

| | | | | |
|-----------------------------------|---------------|---------------|---|---|
| Bossier Parish | \$25,407,542 | \$28,380,628 | | |
| Bossier City | \$11,421,480 | \$11,088,560 | | |
| Bossier Parish + Bossier City | \$36,829,022 | \$39,469,188 | + | + |
| Bossier City + City of Shreveport | \$42,874,570 | \$40,684,487 | | |
| Caddo Parish | \$127,045,267 | \$123,691,133 | | |
| City of Shreveport | \$31,453,090 | \$29,595,927 | + | + |
| Caddo Parish + City of Shreveport | \$158,498,357 | \$153,287,060 | | |
| Caddo Parish + Bossier Parish | \$152,452,809 | \$152,071,761 | | |

HOTEL MOTEL REVENUE

| | | | | |
|-----------------------------------|--------------|--------------|---|---|
| Bossier City + Bossier Parish | \$6,158,650 | \$5,448,927 | + | + |
| City of Shreveport + Caddo Parish | \$5,974,916 | \$6,000,566 | | |
| Total Hotel Motel Revenue | \$12,133,566 | \$11,449,493 | | |

PORT OF CADDO BOSSIER CARGO TONNAGE

(Tonnage reports provided by the Port of Caddo Bossier)

| | | | | |
|---|------------|-----------|---|---|
| Barge Tonnage | 53,703.76 | 31,585.83 | | |
| Barge Tonnage Year to Date (thru June/end of year 2018) | 213,439.10 | | + | + |
| Rail Tonnage | 63,078.06 | 47,463.19 | | |
| Rail Tonnage Year to Date (thru June/end of year 2018) | 339,691.61 | | | |

